

Arapahoe/Douglas Workforce Investment Board  
**12/06/2007 Director's Report:**

**Locally:**

Results that Matter:

- PY07 (July 1, 2007 – June 30, 2008): Common Measures take effect for this performance cycle. ADW! is meeting all but one area of the common measures. And that is literacy/numeracy for youth. We have identified that this is a reporting issue and we are working to clean this up so that we can accurately track and report our performance. We believe that we will significantly increase our numbers.
- The RATE Program for CW participants at ADW! has placed over 53 participants into employment at an average wage of \$9.83/hr.
- In the Adult and Dislocated Worker programs this week we have case closure information on Talent Development participants that range from an RN at \$35,000 annually to an IT Quality Control Analyst at over \$71,000.00 per year. Investments in Human capital through Talent Development pay!
- 50+ & Fabulous/Mature worker Resource Center continues to serve and place mature workers at phenomenal capacity.
- CPEX PEAK Feedback Report received: staff is reviewing the golden nuggets and the OFIs (Opportunity for Improvement) within the report and will be gearing up for a Timberline Award submission in 2008.
- WIRED Update: Next round of RFP's are out. ADW! will be submitting a proposal that will train Technicians for the Aerospace/Bioscience and IT industries in collaboration with ACC and DCSD.
- Workforce Board of Metro Denver Update:
- The county has allowed for 3.5% of FTE budgets for Pay for performance increases this year. So we will be able to reward staff for the great results that have been achieved by ADW! this past program year.

**State Update:**

- CDLE and OWD continue to look at ways to consolidate and I will defer to Booker on this update...

**National Update:**

- WIA Reauthorization continues to be stalled. The Congress and the Administration continue to leverage domestic spending with national security interests. Another CR is most likely inevitable. If we get to a point where

reauthorization of any domestic program WIA is scheduled to come up after the education “No Child Left Behind” legislation.

- The Domestic spend package will come with a recession of funds for all program the WIA nation recession could be 235M to 347M. We are confident that we have enough support to maintain the lower amount.