

February PY07 Dashboard

Key Result #1: Exceeding All Performance Standards

Team	FTE	Goal	Current Month	YTD	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Front Desk (ES and CSR's)					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Total Number of Job Seekers		N/A	7,698	25,750	12,563	12,581	11,496	
Web Registrations (Job Seekers)		N/A	2,701	13,753	5,478	5,423	4,841	
Job Orders		N/A	266	2,420	1,432	718	538	
Web Job Orders		N/A	245	2,096	1,321	577	466	
WP Entered Employment Rate		63.00%	65.01%	64.87%	63.89%	61.15%	65.12%	
WP 6 Month Retention Rate		80.00%	82.21%	81.18%	79.80%	77.23%	81.45%	
WP Average Earnings		\$12,700	\$16,187	\$15,775	\$15,159	\$15,758	\$16,328	
Number of Customers Attending Program Orientation								
Employment First		N/A	151	1,241	494	408	339	
TANF Colorado Works!		N/A	11	650	476	139	35	
WIA Adult/DW Program Total		680	132	1,335	563	548	224	
Littleton Location		N/A	29	330	169	103	58	
CentrePoint location		N/A	88	990	394	445	151	
Online Orientation		N/A	15	15	0	0	15	
WIA Youth Program		186	41	326	106	117	103	
WIA Adult								
Total Participants	Carry In From PY06: 324	600		505	393	482	505	
New Enrollments		175		181	104	53	24	
Entered Employment		85.00%		78.57%	79.03%	79.03%	78.57%	
Employment Retention Rate		85.00%		93.20%	87.30%	87.30%	93.20%	
Average 6 Months Earnings		\$10,500		\$13,816	\$12,897	\$12,897	\$13,816	
Number of Exitters		N/A		77				
WIA Dislocated Worker								
Total Participants	Carry In From PY06: 232	400		303	261	284	303	
New Enrollments		150		71	22	28	21	
Entered Employment		90.00%		91.09%	94.12%	94.12%	91.09%	
Employment Retention Rate		92.00%		96.21%	95.56%	95.56%	96.21%	
Average 6 Months Earnings		\$14,600		\$16,779	\$16,348	\$16,348	\$16,779	
Number of Exitters		N/A		75				
WIA Youth								
Total Participants	Carry In From PY06: 220	500		351	258	303	313	
Older Youth		175		115				
Younger Youth		325		236				
New Enrollments		340		131	54	29	38	
Older Youth		115		48				
Younger Youth		225		83				
Number of Exitters				37				
Literacy & Numberacy Gain		20.00%		29%	22%	22%	29%	
Entered Employment/Edu Rate		56.00%		69.64%	77.14%	69.23%	69.64%	
Attainment of Degree/Certificate		35.00%		62.50%	63.04%	60.00%	62.50%	
Business & Assessment Center								
Aurora/Littleton								
Total Customers		1600	111	1607	847	491	269	
Youth GED Services		160	19	293	131	107	55	
Youth GED Completion		55	5	72	25	32	15	
Assessment		1350	80	1174	653	333	188	
Employment First								
Enhanced Funding		\$25000/qtr		\$73,130	\$31,653	\$41,477		
50+ & Fabulous								
		Goal		Program to date				
Total Jobseekers 50+ (SN-W5, W7)		2650		2281				
Terminated/Employed		150		1598				
Employer Participation		127		272				
Job Fairs		4		4				
Hiring Events (Mini Job Fairs)		10		25				

TANF COLORADO WORKS					
	Arapahoe County		A/D Works!		
	All Families (Goal 50%) (N/D) %	Two-Parent (Goal 90%) (N/D) %	A/D Works!	All Families (Goal 50%) (N/D) %	Two-Parent (Goal 90%) (N/D) %
October-07	(107 /648) 17%	(4/18) 22%	Oct-07	(102/383) 27%	(4/18) 22%
Nov-07	(115/576) 20%	(2/17) 12%	Nov-07	(92/321) 29%	(2/10) 20%
December-07	(118/491) 24%	(1/13) 8%	Dec-07	(83/270) 31%	(1/8) 13%
January-08	(107/447) 24%	(5/13) 38%	Jan-08	(74/220) 34%	(4/9) 44%
February-08			Feb-08		
March-08			Mar-08		
April-08			Apr-08		

Employment info & Average Wage At Placement	YTD	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Part-Time	47 (\$8.87)	14 (\$8.81)	22(\$10.84)	6(\$8.48)	5 (\$7.34)		
Full-Time	80(\$9.72)	39(\$9.81)	7(\$8.73)	18(\$10.08)	16 (\$10.26)		

Key Result #2: 100 % Employment For Those Who Want to Work

	Goal	Current Month	YTD	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Number of Job Openings listed	N/A	986	9,206	3,206	2,825	3,179	
Number of Entered Employment	N/A	1,810	10,301	3,662	3,269	3,073	

Key Result #3: Being the Preferred Workforce Center for Employers and Job Seekers

Employer Contacts		N/A			514	401	336	
Employer Contacts: Web		N/A			274	241	249	
	February 2007			January 2008			Year to date	
Job Seekers:	Resourcr Ctr Svcs Provided	Job Seekers	% change of Services Provided	Resourcr Ctr Svcs Provided	Job Seekers	% change of Services Provided	Resourcr Ctr Svcs Provided	Job Seekers
County Wide	5,550	2,637	90.05%	6,163	2,890	140.58%	42,545	10,832
CPT (3111)	3,969	1,969	88.89%	4,465	2,149	146.68%	31,976	8,059
Littleton (3122)	1,255	561	93.52%	1,342	613	133.40%	9,045	2,282
Castle Rock (3110)	89	80	68.46%	130	114	351.35%	258	217

Key Result #4: 100% Customer Service/Customer Satisfaction

WIA Customer Satisfaction	Goal	Current Month	YTD	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
For Employers	82.00%	67.85%	67.85%	67.85%	67.85%	67.85%	
For Participants	84.00%	78.79%	78.79%	78.79%	78.79%	78.79%	
Job Seeker Surveys	See Attached Survey Result						
Workshop Evaluations		U/C	U/C	U/C	U/C	U/C	

* U/C = Under Compilation

Data as of: 02/29/08 Red= Corrective Action/Below 80% of Negotiated level. Blue= High Risk/80-99% of Negotiated level. Black=100% of Negotiated Level