

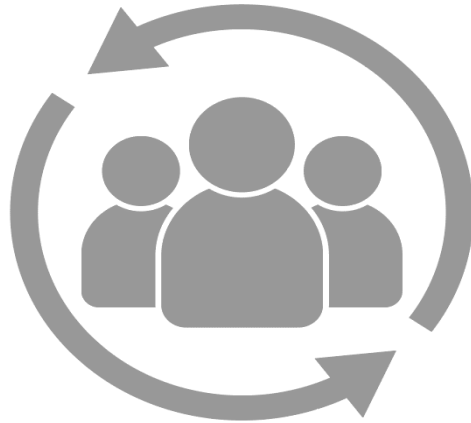
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

274
Referrals¹

100%
Referrals Contacted by ADW!²

175
Attended Orientation

64%
Show Rate



1,838

Caseload³

YTD Goal: 528
% of YTD Goal: 348%
PY Goal: 1,600

BUDGET/SPENDING PROGRESS

Total Budget: \$2,750,000.00

■ Spent ■ Remaining

Arapahoe County Human Services
Budget Tracker
(July 01, 2022 - September 30, 2022)

(28%) \$778,666.60

(72%) \$1,971,333.40

Administrative Services' Fiscal Report
(July 01, 2022 - September 30, 2022)

(29%) \$791,308.12

(71%) \$1,958,691.88

Transportation
Top Supportive Services
Provided

\$430.53

Average Cost to Serve TANF
Customer⁴

PROGRAM RESULTS

17.54%

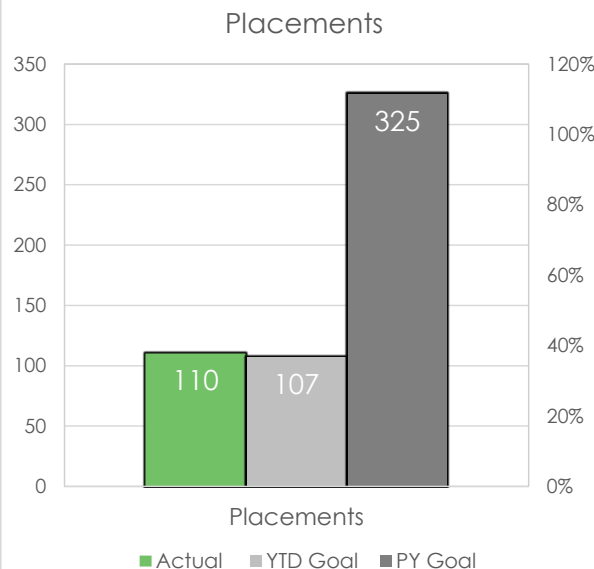
Entered Employment⁵
Arapahoe County
State Goal: 19.47%

88.81%

Workforce Participation Rate⁶
Arapahoe County
State Goal: 50%

68.00%

Workforce Participation Rate⁷
Arapahoe/Douglas Works!
State Goal: 50%



124

Average Days Until Placement
PY Goal: 90 Days

\$18.94

Average Wage of Placement⁸
PY Goal: \$12.50/hr

Retail

Top Industry of Placement⁶
2nd: Customer Service
3rd: Healthcare

PROGRAM HIGHLIGHTS

Colorado Works! reported 42 job placements in the month of October, with an average wage of placement of \$18.94 and 85 days as the average number of days until placement! This is the highest number of job placements in the last year!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$670,560

Tax Savings as a Result of TANF Placements⁹

\$4,333,472

Aggregate New Worker Earnings from Placements¹⁰



\$5,004,032

Total Benefit (Economic Impact)¹¹

SUCCESS STORIES

C and J are both in school, and C recently started an apprenticeship. J is working part-time to support their family, but due to C not having any income, they were struggling to pay their mortgage. They were worried about how they would make ends meet with all of their other bills. C and J were eligible to receive mortgage assistance through the Colorado Works! Program to help them out until C's income starts coming in from his apprenticeship.

They were also provided with resources to apply for additional state assistance to help them for the future. They were presented with other incentive opportunities and workshops to help them earn some additional funds to put towards the mortgage and other bills. The customers were able to pay 2 months of their mortgage assistance while being able to focus on school.

J and C are now making enough of their own money each month with C's apprenticeship and J's hours at work to support themselves after receiving 2 months of assistance!

NOTES/SOURCES

¹ Monthly Report Card

² TextPRO/Human Services Referral Spreadsheet

³ ADW! Program Dashboard

⁴ Administrative Services' Fiscal Report

⁵ CBMS

⁶ EDB WPR - All Families - Sample

⁷ Colorado Works Program Staff

⁸ Industry Tracking Sheet

⁹ Average Annual Payment* multiplied by YTD Placements
*Average for a family of 3 per Center on Budget and Policy Priorities

¹⁰ Sum total of Tax Savings as a Result of Program Placements

¹¹ Total Benefit (Economic Impact) divided by the YTD amount spent per the Administrative Services' Fiscal Report



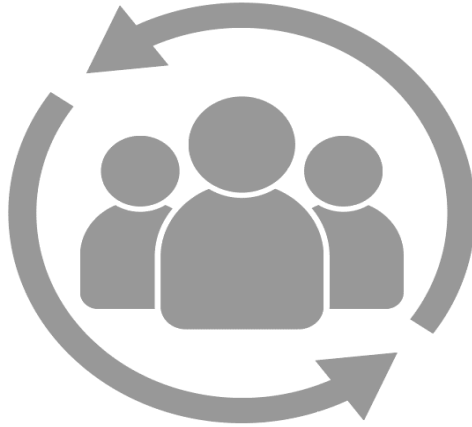
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

59
Referrals¹

28
Enrollments²

47%
Orientation Show Rate

68%
Program Participation Rate



128

Year-to-Date (YTD) Caseload³

YTD Goal: 83
% of YTD Goal: 155%
PY Goal: 250

BUDGET/SPENDING PROGRESS

Total Budget: \$600,000.00

■ Expended ■ Remaining

Arapahoe County Human Services Budget Tracker
(July 01, 2022 - September, 2022)

(29%) \$171,910.72

(71%) \$428,089.28

Administrative Services' Fiscal Report
(July 01, 2022 - July 31, 2022)

(29%) 171,910.72

(71%) \$428,089.28

Utilities
Top Supportive Services
Provided

PROGRAM RESULTS

18

Positive Program Exitors
PY Goal: 70

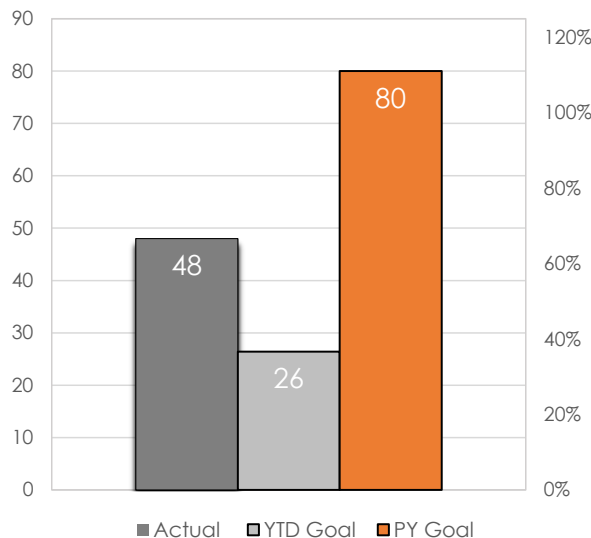
1

Neutral Program Exitors
PY Goal: 10

182%

% of Employment
Goal

Placements



70

Average Days Until Placement⁶
PY Goal: 90 Days

\$20.07

Average Wage of Placement⁶
PY Goal: \$12.50/hr

Transportation

Top Industry of Placement⁶
2nd: Construction & Trades

PROGRAM HIGHLIGHTS

The Parents to Work team continue efforts to ensure more employment placements for unemployed customers entering the program. These efforts resulted in 9 new job placements and continued average wage of placement above \$20/hour!

Roger and Jami have also put emphasis on encouraging higher utilization of Arapahoe/Douglas Works! GED services which resulted in new customers meeting with GED instructor, Lori Brown, and 2 new customers taking all of their GED pre-tests.

Great job, team!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)



\$2,003,789

Aggregate New Worker Earnings from Placements⁷

*For every \$1 public dollar spent, the community gets back \$11.66 in tax savings and new worker earnings!*⁸

SUCCESS STORIES

A customer enrolled in the Parents to Work program in January 2021 after being laid off from his job in December 2020. Due to the COVID-19 pandemic, the customer's ability to find new employment decreased. This customer held a valid forklift certification, but it was tied to his old employment and was unable to be transferred to a new employment opportunity. This customer's goal was to return to work in a warehouse and continue to be able to meet his child support obligation. He was provided intensive case management assistance from his Workforce Specialist and started intensive job search right away. He was also provided with a referral to Aurora Works and obtained his forklift certification within the first few weeks of being in the program. Upon receipt of the certification, this customer was able to find employment in a warehouse industry at Amazon making \$19/hour!

This customer was awarded a credential incentive, and was also honored at the Parents to Work Accomplishment Ceremony in July 2022. He was able to start making full consecutive child support payments amounting to a total of \$5,854.25 since he started with Parents to Work program.

In addition, he recently qualified for the Parents to Work 12-month retention bonus by working for a full year and meeting his child support obligation. This customer reached all of his goals and will be graduating from the program within the next month!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² Connecting Colorado Activity Summary Report

³ ADW! Program Dashboard

⁴ Connecting Colorado Class & Services List Report

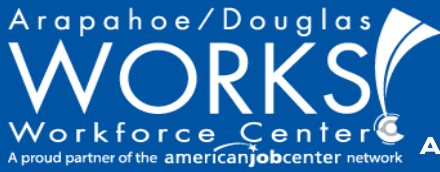
⁵ Administrative Services' Fiscal Report

⁶ Connecting Colorado Client Query Report

⁷ Average Wage of Placement multiplied by number of placements

⁸ Cost/Benefit Ratio (ROI) is calculated by dividing the new aggregate worker earnings by the YTD budget spent

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM



ARAPAHOE COUNTY

Arapahoe County

Arapahoe/Douglas Works! (ADW!)

Fiscal Year (October 1, 2022 - September 30, 2023)

October Report (8% into PY/92% Remaining)

YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

69

Referrals¹

100%

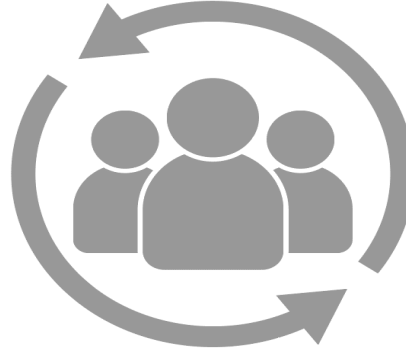
Referrals Contacted by ADW!⁴

32

Attended Orientation²

46%

Show Rate



161

Year-to-Date (YTD) Caseload²

YTD Goal: 80
% of YTD Goal: 201%
FY Goal: 1,000

BUDGET/SPENDING PROGRESS

Total Budget: \$1,942,337.84

■ Spent ■ Remaining

Arapahoe County Human Services Budget Tracker
(October 1, 2021 - September 30, 2022)

(71%) \$1,384,457.00

(29%) \$557,880.84

Administrative Services' Fiscal Report
(October 1, 2021 - September 30, 2022)

(75%) \$1,455,541.74

(25%) \$486,796.10

PROGRAM RESULTS

138

Supportive Services
Approved YTD

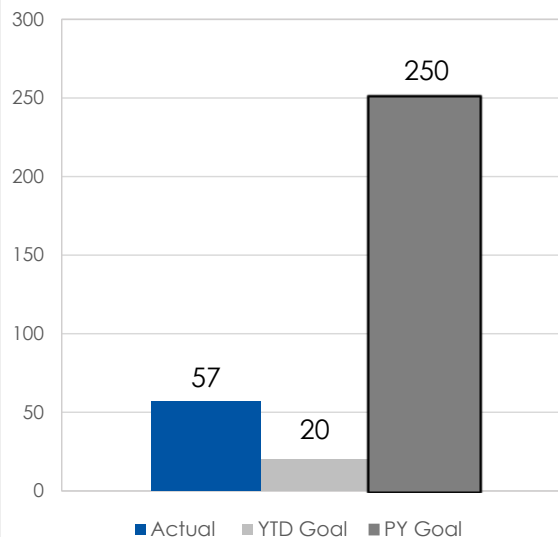
2

Training & Work-Based Learning
(WBL) Experiences Approved YTD

Transportation

Top Supportive Services⁴
2nd: Hygiene
3rd: Technology

Placements



34

Work Activity Participation³
PY Goal: 570

\$16.97

Average Wage of Placement⁵
PY Goal: \$12.50/hr

Retail

Top Industry of Placement
2nd: Medical
3rd: Transportation

PROGRAM HIGHLIGHTS

Employment First strives to complete the governor's incredibly important goal of helping 250 individuals throughout Colorado receive a credential this program year. Employment First can help individuals looking to gain, reskill or upskill by assisting with payment for credentials and certifications for in-demand fields.

Currently, the state has 86 credentials for the program year, a number well on track to meet the governor's goal!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$86,868

Tax Savings as a Result of SNAP Placements⁶

\$2,011,963

Aggregate New Worker Earnings from Placements⁷



\$2,098,831

Total Benefit (Economic Impact)⁸

SUCCESS STORIES

Karen has been a participant with Employment First (EF) since November of 2020. Karen originally was working for the airlines, but due to the pandemic, her hours had been drastically decreased and she was no longer able to pay her bills. Her mortgage was behind and she was facing foreclosure. Karen received help from Arapahoe County with her mortgage.

Due to this financial assistance, she was able to keep her property. Karen went to school through Community College of Aurora (CCD) and obtained her phlebotomy certification. EF was able to provide supportive services to Karen, such as school supplies, professional clothing, and a Chromebook. Karen graduated in April 2022 and started working for Vitalent in July 2022 as a phlebotomist. Karen's food assistance case then closed in September 2022 due to being over income.

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² ADW! Program Dashboard

³ Activity Tracking Sheet

⁴ Administrative Services' Fiscal Report

⁵ CDHS EF Employment Report

⁶ Average Annual Payment* multiplied by YTD Placements

*Provided by Center on Budget and Policy Priorities

⁷ Sum total of Tax Savings as a Result of Program Placements

⁸ "Total Benefit (Economic Impact)" divided by the YTD amount spent per the Administrative Services' Fiscal Report

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM



Douglas County

Arapahoe/Douglas Works! (ADW!)

Fiscal Year (October 1, 2022 - September 30, 2023)

October Report (8% into PY/92% Remaining)

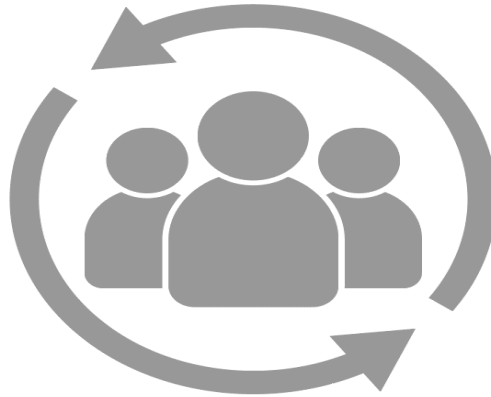
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

19

Attended Orientation²

100%

Referrals Contacted by ADW!⁴



34

Year-to-Date (YTD) Caseload²

YTD Goal: 20
 % of YTD Goal: 170%
 FY Goal: 250

BUDGET/SPENDING PROGRESS

Total Budget: \$96,462.15

■ Spent ■ Remaining

Administrative Services' Fiscal Report
 (October 1, 2021 - September 30, 2022)

(73%) \$70,583.31

(27%) \$25,878.84

PROGRAM RESULTS

41

Supportive Services
 Approved YTD

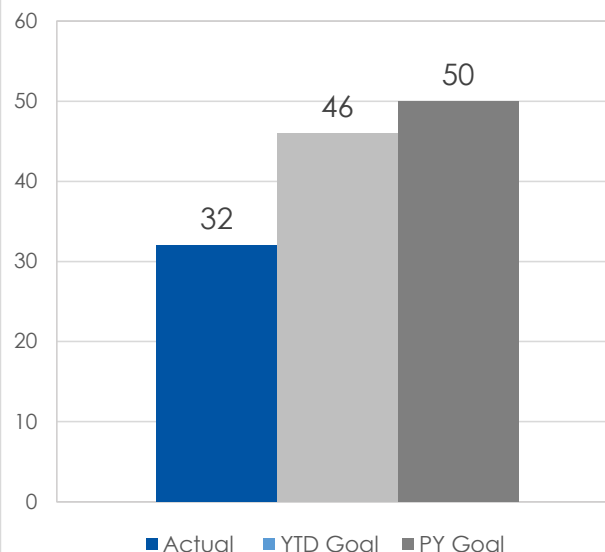
1

Training & Work-Based Learning
 (WBL) Experiences Approved YTD

Transportation

Top Supportive Services⁴
 2nd: Training
 3rd: Clothing

Placements



34

Work Activity Participation³
 PY Goal: 200

\$16.12

Average Wage of Placement⁵
 PY Goal: \$12.50/hr

Food Service

Top Industry of Placement
 2nd: Food Service
 3rd: Construction

PROGRAM HIGHLIGHTS

Employment First strives to complete the governor's incredibly important goal of helping 250 individuals throughout Colorado receive a credential this program year. Employment First can help individuals looking to gain, reskill or upskill by assisting with payment for credentials and certifications for in-demand fields.

Currently, the state has 86 credentials for the program year, a number well on track to meet the governor's goal!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$48,768

Tax Savings as a Result of SNAP Placements⁶

\$1,072,947

Aggregate New Worker Earnings from Placements⁷



\$1,121,715

Total Benefit (Economic Impact)⁸

SUCCESS STORIES

Shelia was connected with Employment First (EF) in March 2022 after a referral from Human Services. Shelia was struggling to stabilize basic needs as she had been out of work for an extended period of time. Shelia was actively searching for work and interested in getting support with her resume and job search. Shelia preferred to find a remote job due to concerns with childcare and transportation issues. Shelia was given support with her resume through Arapahoe/Douglas Works! workshops as well as a one-on-one review from her EF Workforce Specialist. She received transportation and hygiene support as well as funds to purchase a laptop so she could update her resume and apply to job postings.

Shelia was co-enrolled with the WIOA Dislocated Worker program for additional support with rental assistance and resources. Shelia was also provided with tailored job search support and opportunities with the support of the Business Development Team.

Shelia began full-time remote work at \$16/hour for Globus Family Brands in August of 2022 as a vacation planner!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² ADW! Program Dashboard

³ Activity Tracking Sheet

⁴ Administrative Services' Fiscal Report

⁵ CDHS EF Employment Report

⁶ Average Annual Payment* multiplied by YTD Placements

*Provided by Center on Budget and Policy Priorities

⁷ Sum total of Tax Savings as a Result of SNAP Placements and Placements

⁸ "Total Benefit (Economic Impact)" divided by the YTD amount spent per the Administrative Services' Fiscal Report

YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

40
 Referrals¹

10
 New Enrollments²



19

Year-to-Date (YTD) Caseload²

YTD Goal: 8
 % of YTD Goal: 230%
 PY Goal: 25

BUDGET/SPENDING PROGRESS³

Total Budget: \$77,000.00

■ Spent ■ Remaining

Administrative Services' Fiscal Report
 (July 01, 2022 - September 30, 2022)

(44%) 33,744.04

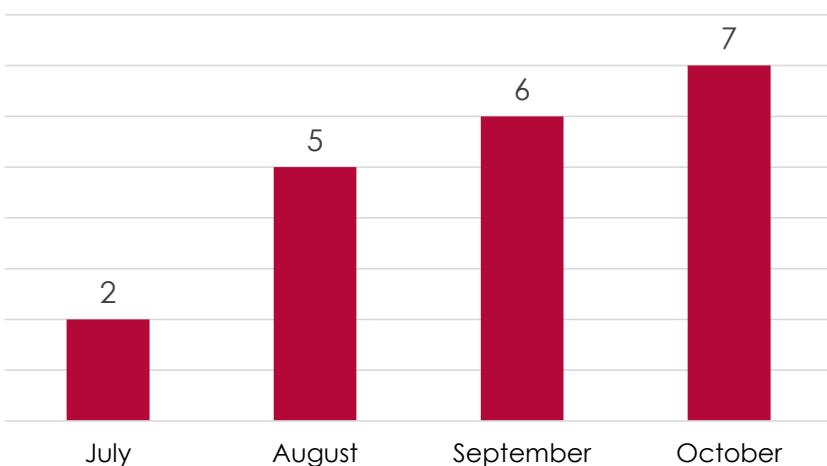
(56%) \$43,255.96

Transportation
 Top Supportive Services
 Provided

\$1,776.00
 Average Cost to Serve DCHS
 Youth Initiative Customer⁴

PROGRAM RESULTS

Placements



100%

Customer Contact
 PY Goal: 100%

\$21.25

Average Wage of Placement⁶
 PY Goal: \$12.50/hr

Food Services

Top Industry
 of Placement

PROGRAM HIGHLIGHTS

The Douglas County Youth Employment Program (DCYEP) recently had its first work-based learning contract. Through the Work Experience, the DCYEP participant will gain relevant work skills related to his career pathway of interest.

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)



\$132,600

Aggregate New Worker Earnings from Placements⁷

For every \$1 public dollar spent, the community gets back \$3.93 in tax savings and new worker earnings!⁸

SUCCESS STORIES

MarcAnthony joined the DCYEP in February 2022 to get assistance with career exploration and finding a job or internship related to accounting and finance. MarcAnthony was in the process of earning his associates degree in accounting, but only had work experience related to retail, food service, and the warehouse industry. He had a resume, but it was outdated and included grammatical errors and inconsistent formatting. After joining the DCYEP, MarcAnthony and his Workforce Specialist (WFS) worked together to update his resume. MarcAnthony experienced a minor weather related car accident shortly after joining the program and DCYEP was able to assist him with a car repair so he could continue to have transportation for work.

Over the months following his enrollment, MarcAnthony's WFS sent him multiple accounting related job and internship leads and assisted him with tailoring cover letters and his resume for each position. After graduating with his associates degree in accounting in the spring of 2022, MarcAnthony interviewed for and was offered a 10-week accounting clerk work-based learning opportunity with a local non-profit. He will work 30 hours a week for \$20 per hour during his fall semester while he continues his education to earn a bachelor's degree in accounting at Colorado State University!

After his first week of work, his employer stated he was doing great and takes direction well. This opportunity will allow him to explore one area of accounting and provide him with relevant experience for his resume!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² Connecting Colorado Activity Summary Report

³ Administrative Services' Fiscal Report

⁴ Program Dashboard

⁵ Connecting Colorado Class & Services List Report

⁶ Connecting Colorado Client Query Report

⁷ Average Wage of Placement multiplied by number of placements

⁸ Cost/Benefit Ratio (ROI) is calculated by dividing the new aggregate worker earnings by the YTD budget spent