



YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

129

Referrals¹

100%

Referrals Contacted by ADW!²

72

Attended Orientation

56%

Show Rate



1,693

Caseload³

YTD Goal: 256
% of YTD Goal: 661%
PY Goal: 1,600

BUDGET/SPENDING PROGRESS

Total Budget: \$2,750,000.00/\$3,000,000.00

■ Spent ■ Remaining

Arapahoe County Human Services
Budget Tracker
(July 01, 2022 - July 31, 2022)

(91%) \$2,490,180.38

(9%) \$259,819.62

Administrative Services' Fiscal Report
(July 01, 2022 - July 31, 2022)

(95%) \$2,842,799.44

(5%) \$157,200.56

Transportation
Top Supportive Services
Provided

\$1,679.15

Average Cost to Serve TANF
Customer⁴

PROGRAM RESULTS

7.87%

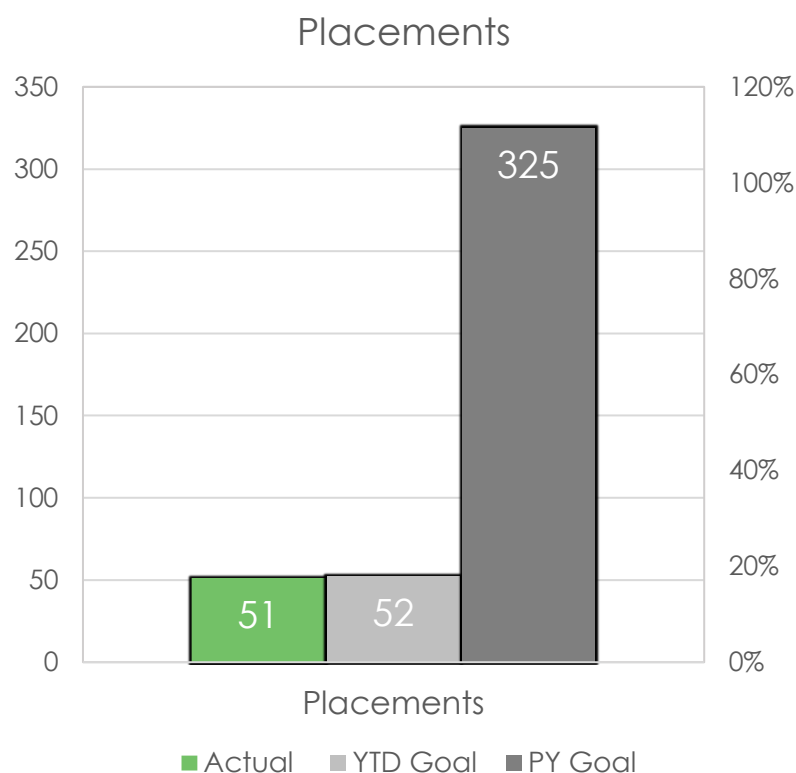
Entered Employment⁵
Arapahoe County
State Goal: 8.25%

76.06%

Workforce Participation Rate⁶
Arapahoe County
State Goal: 50%

100.00%

Workforce Participation Rate⁷
Arapahoe/Douglas Works!
State Goal: 50%



210

Average Days Until Placement
PY Goal: 90 Days

\$19.95

Average Wage of Placement⁸
PY Goal: \$12.50/hr

Retail

Top Industry of Placement⁶
2nd: Customer Service
3rd: Healthcare

PROGRAM HIGHLIGHTS

Arapahoe/Douglas Works! hit 100% for the Work Participation 314 sample pull for July 2022!

This is a testament to all the hard work and dedication the Colorado Works! Team has each and every day to ensure participants are engaged and meeting participation hours on a monthly basis!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$310,896

Tax Savings as a Result of TANF Placements⁹

\$2,116,296

Aggregate New Worker Earnings from Placements¹⁰



\$2,427,192

Total Benefit (Economic Impact)¹¹

SUCCESS STORIES

Luis is the father of one son (age 7), whom he shares custody with the mother. Luis applied for the Colorado Works! program to supplement his income while he looked to get back into the workforce and secure full-time employment. Luis is in the process of finalizing his divorce, which has been extremely difficult for both him and his son. Luis has a Bachelor's degree in Communications and work experience in video editing/production and substitute teaching. Luis has also talked about how his passion is now teaching and how he dreams of one day having his own classroom. Luis was provided with transportation assistance to get to and from job search activities and interviews. Luis was also provided with rental assistance to keep stable housing for himself and his son.

Luis took career assessments that aligned perfectly with his career goal of becoming a teacher. We provided Luis with support for interview clothing and hygiene supplies. Through career coaching and workshops, Luis was able to discover best practices with his resume and interview skills to help him increase his chances to secure employment and have more confidence in his job search. Luis enrolled in the ASPIRE to teach program and secured employment with Eagle Crest Middle School!

Luis is so excited to begin his teaching career as a music teacher. Luis has worked very hard to get to this point despite dealing with the challenges of divorce and split parenting. Luis is hopeful that he will be able to continue on his teaching journey and create stability for his family!

NOTES/SOURCES

¹ Monthly Report Card

² TextPRO/Human Services Referral Spreadsheet

³ ADW! Program Dashboard

⁴ Administrative Services' Fiscal Report

⁵ CBMS

⁶ EDB WPR - All Families - Sample

⁷ Colorado Works Program Staff

⁸ Industry Tracking Sheet

⁹ Average Annual Payment* multiplied by YTD Placements

*Average for a family of 3 per Center on Budget and Policy Priorities

¹⁰ Sum total of Tax Savings as a Result of Program Placements

¹¹ Total Benefit (Economic Impact) divided by the YTD amount spent per the Administrative Services' Fiscal Report



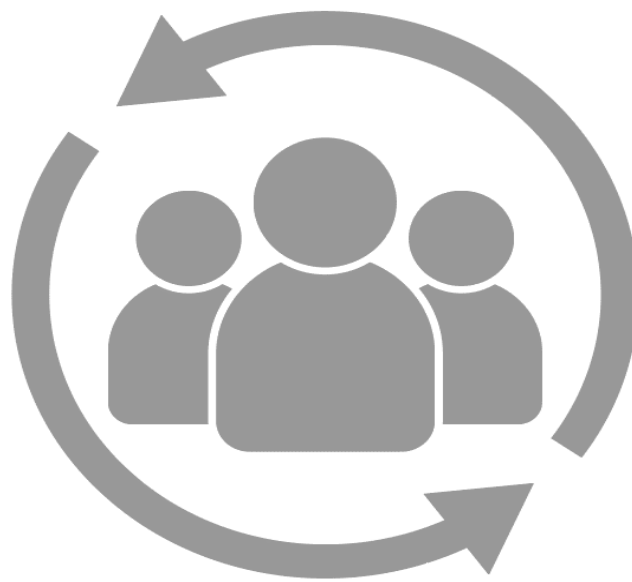
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

25
Referrals¹

17
Enrollments²

68%
Orientation Show Rate

81%
Program Participation Rate



117

Year-to-Date (YTD) Caseload³

YTD Goal: 40
% of YTD Goal: 293%
PY Goal: 250

BUDGET/SPENDING PROGRESS

Total Budget: \$600,000.00

■ Expended ■ Remaining

Arapahoe County Human Services Budget Tracker
(July 01, 2022 - July 31, 2022)

(88%) \$529,836.34

(12%) \$70,163.66

Administrative Services' Fiscal Report
(July 01, 2022 - July 31, 2022)

(91%) 547,499.32

(9%) \$52,500.68

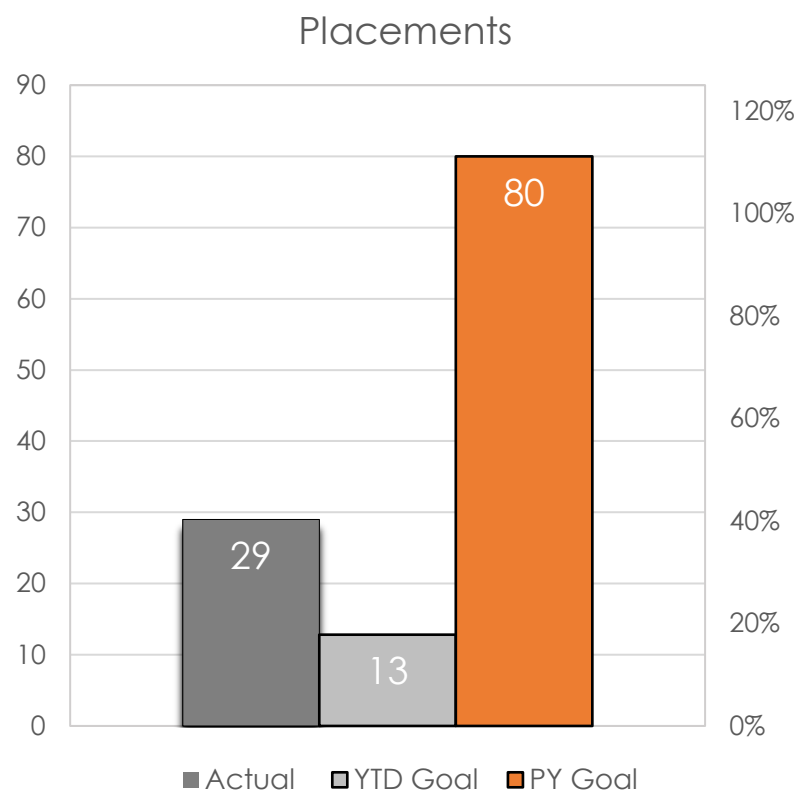
Transportation
Top Supportive Services
Provided

PROGRAM RESULTS

11
Positive Program Exitors
PY Goal: 70

1
Neutral Program Exitors
PY Goal: 10

227%
% of Employment
Goal



85
Average Days Until Placement⁶
PY Goal: 90 Days

\$20.46
Average Wage of Placement⁶
PY Goal: \$12.50/hr

Transportation
Top Industry of Placement⁶
2nd: Accomodation & Food Services

PROGRAM HIGHLIGHTS

The Parents to Work (PTW) team focused on daily operations this month and increasing program enrollments. The PTW team achieved 100% orientation attendance rate as well as 83% monthly participation rate! The team has also put emphasis on intensive job search efforts which resulted in 17 new placements in the month of August!

Additionally, big kudos to Jami Rulo Baron, who leads the team with the number of customer trainings. 3 of her customers attended training this program year and she has also completed the first apprenticeship placement for the team! Great job!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)



\$1,234,147

Aggregate New Worker Earnings from Placements⁷

For every \$1 public dollar spent, the community gets back \$2.25 in tax savings and new worker earnings!⁸

SUCCESS STORIES

A PTW customer came into the program looking for support and hoping to find a better connection with Child Support Services. This customer had stated that in the past, he's never had issues meeting his obligations, but the recent loss of employment put him in a difficult spot. This customer wanted to develop a career in the warehouse industry and develop connection with others, by means of joining programs like Parents to Work and taking advantage of classes and workshops. His ultimate goal was to be able to be a good role model to his children and show them how to work and become a positive part of society.

This customer entered the program and was offered intensive job search support from his Workforce Specialist. He has also attended the Nurturing Fatherhood program, during which he was offered a job as an assembler with a hourly wage of \$17/hr. This customer has accepted the position. He continues working with the program, but puts most of his focus on working and spending quality time with his children. Up to this day, this customer has been able to maintain employment and meet his full child support obligation for 6 consecutive months! Since entering the program, he has paid a total of \$2,897.63 in his child support payments! This PTW customer is on his way to reach the goals he has set for himself and his family!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² Connecting Colorado Activity Summary Report

³ ADW! Program Dashboard

⁴ Connecting Colorado Class & Services List Report

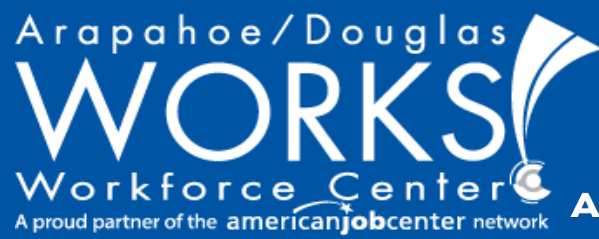
⁵ Administrative Services' Fiscal Report

⁶ Connecting Colorado Client Query Report

⁷ Average Wage of Placement multiplied by number of placements

⁸ Cost/Benefit Ratio (ROI) is calculated by dividing the new aggregate worker earnings by the YTD budget spent

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM



ARAPAHOE COUNTY

Arapahoe County

Arapahoe/Douglas Works! (ADW!)

Fiscal Year (October 1, 2021 - September 30, 2022)

August Report (92% into PY/8% Remaining)

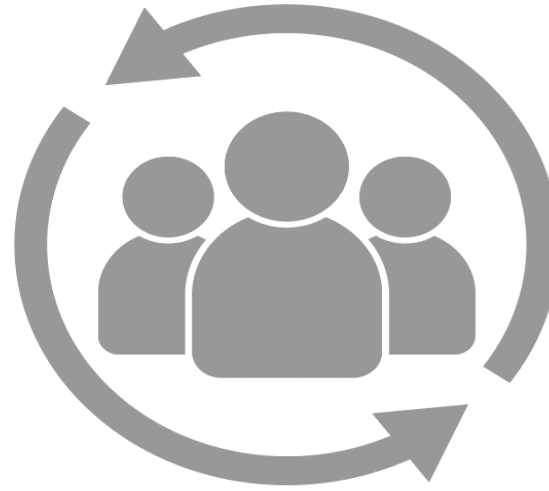
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

1,480
Referrals¹

100%
Referrals Contacted by ADW!²

650
Attended Orientation²

44%
Show Rate



2,058

Year-to-Date (YTD) Caseload²

YTD Goal: 920
% of YTD Goal: 224%
FY Goal: 1,000

BUDGET/SPENDING PROGRESS

Total Budget: \$1,260,000.00

■ Spent ■ Remaining

Arapahoe County Human Services Budget Tracker
(October 1, 2021 - July 31, 2022)

(114%)
\$1,045,761.00

Administrative Services' Fiscal Report
(October 1, 2021 - July 31, 2022)

(90%) \$1,134,992.13

(10%) \$125,007.87

\$551.50

Average Cost to Serve SNAP
Customer⁵

PROGRAM RESULTS

2,476

Supportive Services
Approved YTD

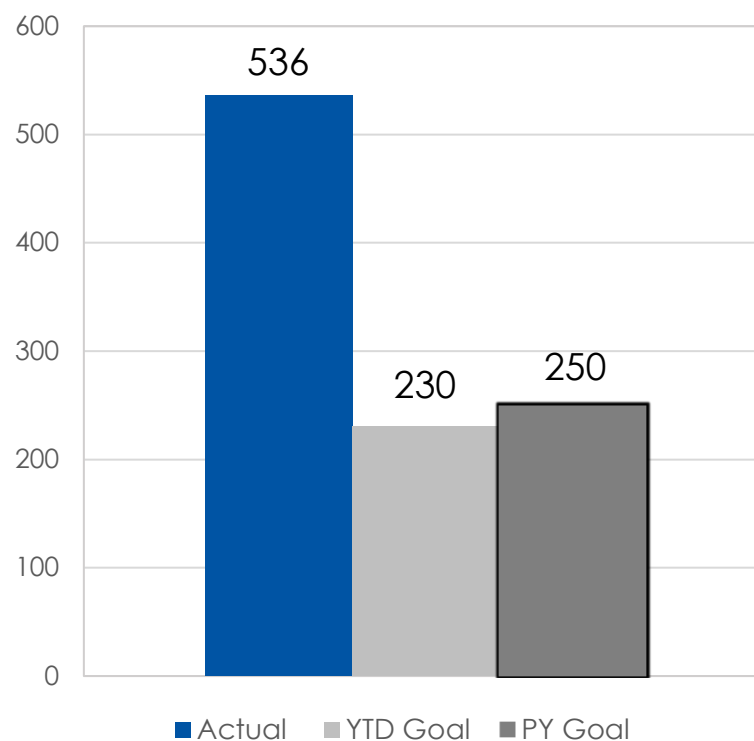
61

Training & Work-Based Learning
(WBL) Experiences Approved YTD

Transportation

Top Supportive Services⁴
2nd: Hygiene
3rd: Technology

Placements



1,997

Work Activity Participation³
PY Goal: 570

\$19.28

Average Wage of Placement⁵
PY Goal: \$12.50/hr

Retail

Top Industry of Placement
2nd: Food Service
3rd: Healthcare

PROGRAM HIGHLIGHTS

The Governor's new WIG for the Employment First program was recently announced. In the coming year, there will be a heavy focus on completing trainings and certifications to further clients' professional and career development. The Employment First program can offer financial assistance to help clients complete this goal and move towards their goals of becoming self-sufficient!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$816,864

Tax Savings as a Result of SNAP Placements⁶

\$21,494,886

Aggregate New Worker Earnings from Placements⁷



\$22,311,750

Total Benefit (Economic Impact)⁸

For every \$1 public dollar spent, the community gets back \$19.66 in tax savings and new worker earnings!

SUCCESS STORIES

Luis is a single father with one school-aged child. He is currently unemployed and working on prerequisites to enroll in an Alternative Teaching Licensure program. Luis' long-term goal is to teach 3rd grade students. His current barriers include transportation and personal life stressors. Co-enrollment with WIOA has presented an opportunity to increase funding for supportive services for Luis. The Employment First Program recently paid for Praxis Exams required for Luis to enroll in training. The Employment First Program is supporting transportation and rental assistance as well. The WIOA program is providing family and legal aid resources to stabilize the household. Luis has stated that the tools provided for his home life have been a significant help.

Luis recently passed his Math Praxis Exam and is anxious to complete the Reading Exam. Luis will be ready to start applying for teaching positions as well as school enrollment in the near future!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² ADW! Program Dashboard

³ Activity Tracking Sheet

⁴ Administrative Services' Fiscal Report

⁵ CDHS EF Employment Report

⁶ Average Annual Payment* multiplied by YTD Placements

*Provided by Center on Budget and Policy Priorities

⁷ Sum total of Tax Savings as a Result of Program Placements

⁸ "Total Benefit (Economic Impact)" divided by the YTD amount spent per the Administrative Services' Fiscal Report

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM



Douglas County

Arapahoe/Douglas Works! (ADW!)
 Fiscal Year (October 1, 2021 - September 30, 2022)
 August Report (92% into PY/8% Remaining)

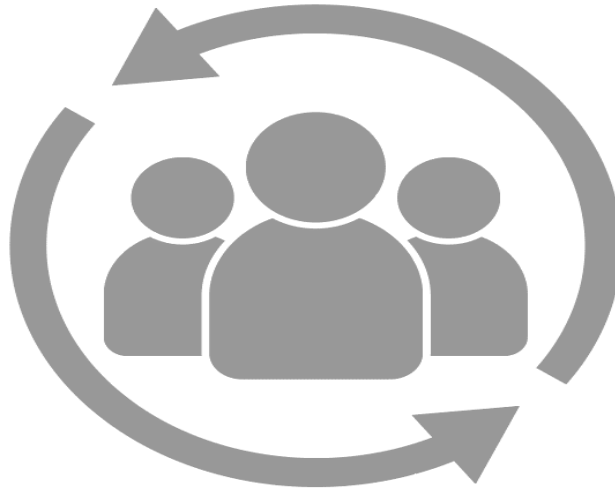
YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

203

Attended Orientation²

100%

Referrals Contacted by ADW!⁴



256

Year-to-Date (YTD) Caseload²

YTD Goal: 230
 % of YTD Goal: 111%
 FY Goal: 250

BUDGET/SPENDING PROGRESS

Total Budget: \$96,462.15

■ Spent ■ Remaining

Administrative Services' Fiscal Report
 (October 1, 2021 - July 31, 2022)

(67%) \$64,877.21

(33%) \$31,584.94

\$253.43

Average Cost to Serve SNAP
 Customer⁵

PROGRAM RESULTS

223

Supportive Services
 Approved YTD

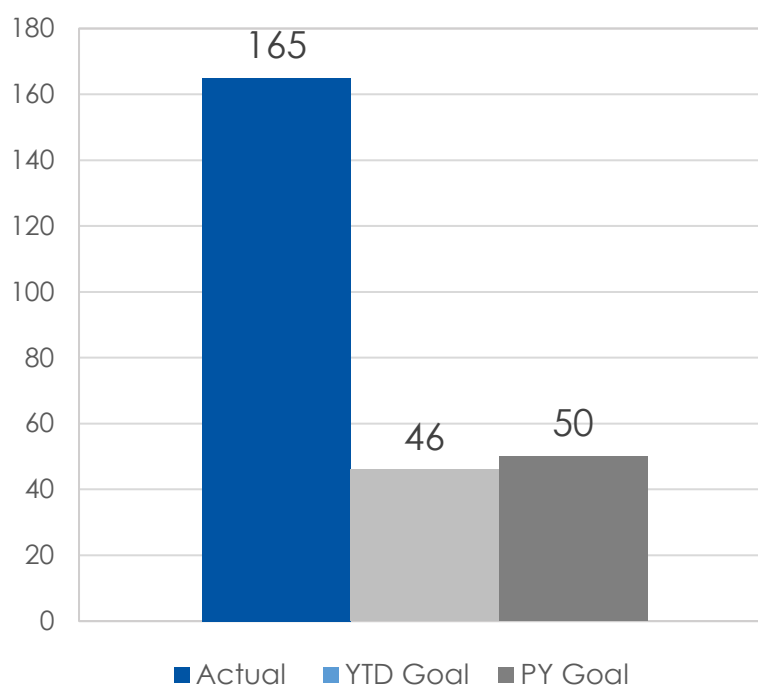
3

Training & Work-Based Learning
 (WBL) Experiences Approved YTD

Education

Top Supportive Services⁴
 2nd: Tools
 3rd: Hygiene

Placements



224

Work Activity Participation³
 PY Goal: 200

\$19.01

Average Wage of Placement⁵
 PY Goal: \$12.50/hr

Retail

Top Industry of Placement
 2nd: Food Service
 3rd: Construction

PROGRAM HIGHLIGHTS

Employment First partners with the Business Development Team to offer several opportunities to gain professional experience in the participant's industry of choice. Work-based learning is one of these opportunities and allows Arapahoe/Douglas Works! to partner with local worksites to provide a paid learning opportunity for customers.

Douglas County Employment First recently placed its first work-based learning participant and looks to continue partnering with the Business Development Team for future placements!

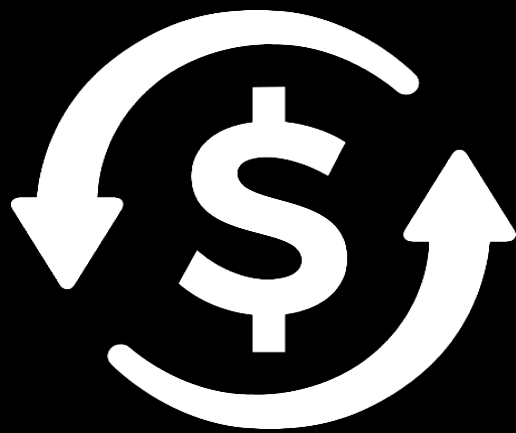
ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)

\$251,460

Tax Savings as a Result of SNAP Placements⁶

\$6,524,232

Aggregate New Worker Earnings from Placements⁷



\$6,775,692

Total Benefit (Economic Impact)⁸

For every \$1 public dollar spent, the community gets back \$104.44 in tax savings and new worker earnings!

SUCCESS STORIES

Brandon was referred to Employment First as a co-enrollment with the WIOA Adult program. Brandon has been working with Employment First and WIOA for several months to gain stability and find a position in the IT industry. Brandon received support from Employment First to purchase technology and interview clothing as well as support with rental assistance to stabilize his basic needs. Brandon recently got connected with CyberUp with the support of the Business Development Team and signed a four month Work-Based Learning contract beginning in September!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² ADW! Program Dashboard

³ Activity Tracking Sheet

⁴ Administrative Services' Fiscal Report

⁵ CDHS EF Employment Report

⁶ Average Annual Payment* multiplied by YTD Placements

*Provided by Center on Budget and Policy Priorities

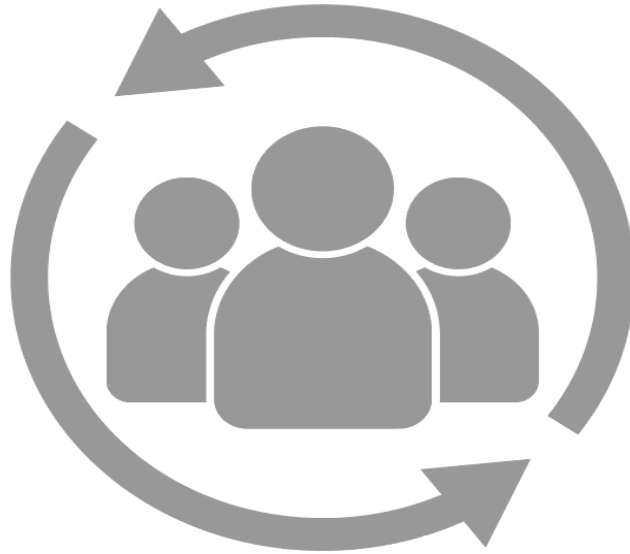
⁷ Sum total of Tax Savings as a Result of SNAP Placements and Placements

⁸ "Total Benefit (Economic Impact)" divided by the YTD amount spent per the Administrative Services' Fiscal Report

YEAR-TO-DATE (YTD) REFERRALS/CASELOAD

19
 Referrals¹

7
 New Enrollments⁴



16

Year-to-Date (YTD) Caseload²

YTD Goal: 25
 % of YTD Goal: 64%
 PY Goal: 25

BUDGET/SPENDING PROGRESS³

Total Budget: \$77,000.00

■ Spent ■ Remaining

Administrative Services' Fiscal Report
 (July 01, 2022 - July 31, 2022)

(16%) 12,631.94

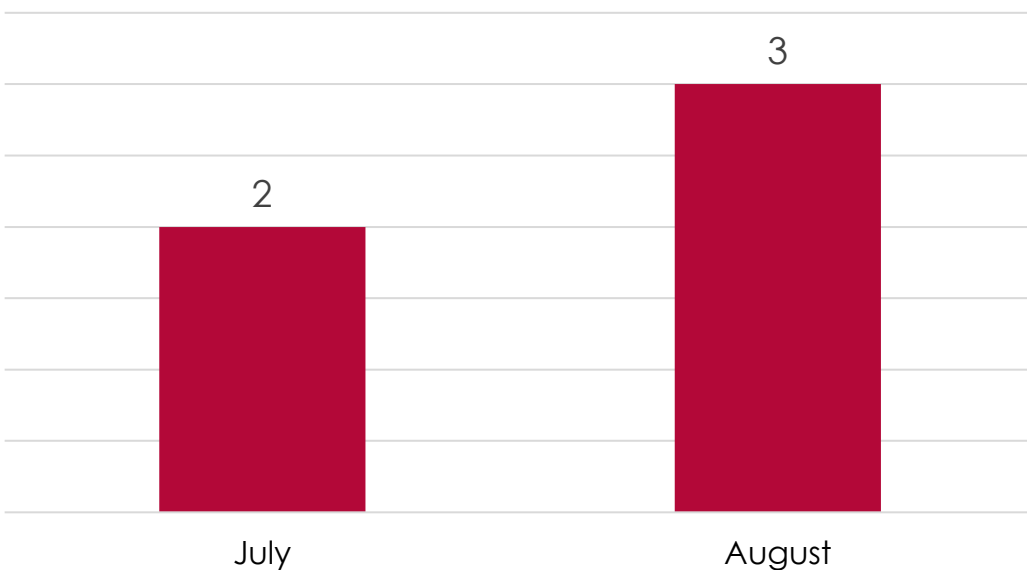
(84%) \$64,368.06

GED
 Top Supportive Services
 Provided

\$789.50
 Average Cost to Serve DCHS
 Youth Initiative Customer⁴

PROGRAM RESULTS

Placements



100%

Customer Contact
 PY Goal: 100%

\$22.15

Average Wage of Placement⁶
 PY Goal: \$12.50/hr

Child Care

Top Industry
 of Placement

PROGRAM HIGHLIGHTS

The Douglas County Youth Employment Program has started the new program year by engaging in additional avenues for community partner referrals. So far, 15 new referral sources have been contacted!

ECONOMIC IMPACT & RETURN ON INVESTMENT (ROI)



\$138,216

Aggregate New Worker Earnings from Placements⁷

For every \$1 public dollar spent, the community gets back \$10.94 in tax savings and new worker earnings!⁸

SUCCESS STORIES

Jacqueline joined the Douglas County Youth Employment Program in July 2022 to receive assistance with career exploration and finding a job. Jacqueline wanted to work in a school as a teaching assistant and had started a resume, but was not sure how to update it or how to write a cover letter. Jacqueline previously only had food service experience and was not sure which skills would be transferable.

After joining the Douglas County Youth Employment Program, Jacqueline immediately started working on updating her resume and drafting a cover letter with her Workforce Specialist via email. Jacqueline had at least one job post in mind and used it to tailor her resume and cover letter for the job with guidance and technical assistance from her Workforce Specialist. Only one week after joining the program, Jacqueline's updated resume and cover letter helped her get an interview with a preschool!

After interviewing, she was offered a job at 30 hours a week making \$30 per hour! Due to Jacqueline having just moved to Colorado from out-of-state and not being able to bring much with her, the Douglas County Youth Employment Program was also able to assist her with purchasing work clothing for her new job!

NOTES/SOURCES

¹ Referral Tracking Spreadsheet

² Connecting Colorado Activity Summary Report

³ Administrative Services' Fiscal Report

⁴ Program Dashboard

⁵ Connecting Colorado Class & Services List Report

⁶ Connecting Colorado Client Query Report

⁷ Average Wage of Placement multiplied by number of placements

⁸ Cost/Benefit Ratio (ROI) is calculated by dividing the new aggregate worker earnings by the YTD budget spent