

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



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COLORADO
Department of
Labor and Employment

Updated: 3/26/2025

Remaining Balance %	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY24	Q3 Cumulative Expenditures 3/31/2025	% YTD Spend	Remaining Balance	Remaining Balance %
71.2%	1	PY2024	State of Colorado - Workforce Enterprise Fund	7/1/2024	6/30/2025	\$ 1,086,543.00	\$ 312,623.18	28.8%	\$ 773,919.82	71.2%
72.0%	2	PY2024	State of Colorado - Workforce Enterprise Fund - Innovation	7/1/2024	6/30/2025	\$ 47,000.00	\$ 13,165.82	28.0%	\$ 33,834.18	72.0%
67.0%	3	PY2024	State of Colorado - Workforce Enterprise Fund - PACE	7/1/2024	6/30/2025	\$ 180,000.00	\$ 59,340.38	33.0%	\$ 120,659.62	67.0%
8.2%	4	PY2023	Wagner Peyser	7/1/2023	6/30/2025	\$ 757,788.26	\$ 631,528.46	83.3%	\$ 126,259.80	8.2%
63.8%	5	PY2023	Governor's Summer Job Hunt	7/1/2023	6/30/2025	\$ 21,000.00	\$ 7,611.33	36.2%	\$ 13,388.67	63.8%
56.3%	5	FY2024	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2024	9/30/2025	\$ 428,447.00	\$ 187,113.53	43.7%	\$ 241,333.47	56.3%
84.4%	8	FY2023	Workforce Innovation & Opportunity Act WDP-10% Evaluation	7/1/2023	6/30/2025	\$ 30,000.00	\$ 4,679.74	15.6%	\$ 25,320.26	84.4%
10.0%	9	PY23/FY24	Workforce Innovation & Opportunity Act Adult	7/1/2023	6/30/2025	\$ 1,012,616.23	\$ 792,796.67	78.3%	\$ 219,819.56	10.0%
90.0%	10	PY24	Workforce Innovation & Opportunity Act Adult	7/1/2024	6/30/2026	\$ 235,908.00	\$ 23,590.80	10.0%	\$ 212,317.20	90.0%
90.6%	11	FY25	Workforce Innovation & Opportunity Act Adult	10/1/2024	6/30/2026	\$ 964,082.00	\$ 90,775.70	9.4%	\$ 873,306.30	90.6%
90.0%		PY2024	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ 287,997.00	\$ 28,799.65	10.0%	\$ 259,197.35	90.0%

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91.6%			FY2025	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ 782,079.00	\$ 65,934.93	8.4%	\$ 716,144.07	91.6%
6.0%	16		FY2024	Enhanced Dislocated Worker	10/1/2023	6/30/2025	\$ 439,963.00	\$ 410,782.37	93.4%	\$ 29,180.63	6.0%
31.1%	17		PY2023	QUEST Recovery DWG	10/1/2023	6/30/2026	\$ 632,044.08	\$ 406,590.46	64.3%	\$ 225,453.62	31.1%
24.9%	12		PY2023	Workforce Innovation & Opportunity Act Youth	7/1/2023	6/30/2025	\$ 653,016.38	\$ 310,532.48	47.6%	\$ 342,483.90	24.9%
76.6%			PY24	Workforce Innovation & Opportunity Act Youth	7/1/2024	6/30/2026	\$ 1,254,542.00	\$ 293,539.96	23.4%	\$ 961,002.04	76.6%
25.0%	20		FY2021	WTG	5/1/2024	5/31/2025	\$ 316,402.40	\$ 237,132.55	74.9%	\$ 79,269.85	25.0%
18.7%	21		FY2022	Career Navigation & Coaching Staff	6/3/2022	6/30/2025	\$ 104,010.33	\$ 65,009.91	62.5%	\$ 39,000.42	18.7%
60.8%	22		FY2025	SPARC	7/1/2024	6/30/2025	\$ 34,257.00	\$ 13,425.64	39.2%	\$ 20,831.36	60.8%
77.5%	23		FY2025	Disability Program Navigator (DPN)	11/14/2024	6/30/2025	\$ 117,575.00	\$ 26,436.48	22.5%	\$ 91,138.52	77.5%
6.3%	2		FY2021	IDEA Grant	7/1/2021	3/31/2025	\$ 1,669,646.28	\$ 1,322,197.90	79.2%	\$ 347,448.38	6.3%
31.4%	1		SFY2025	DOC IDEA	7/1/2024	6/30/2025	\$ 39,000.00	\$ 26,744.81	68.6%	\$ 12,255.19	31.4%
66.5%	6		FY2025	DVOP Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 8,005.60	\$ 2,681.92	33.5%	\$ 5,323.68	66.5%
67.0%	7		FY2025	LVER Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 4,002.80	\$ 1,320.92	33.0%	\$ 2,681.88	67.0%
Totals							\$ 11,210,888.78	\$ 5,459,579.76	48.7%	\$ 5,751,309.02	

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97.3%	1	PY24	ABA2	7/1/2024	6/30/2025	\$ 6,000,000.00	\$ 162,859.88	1.8%	\$ 5,837,140.12	97.3%
Totals						\$ 6,000,000.00	\$ 162,859.88	2.7%	\$ 5,837,140.12	



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51.7%	27	PY2024	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 837,191.95	\$ 404,212.56	28.1%	\$ 432,979.39	51.7%
71.3%	28	PY2024	Arap Employment First (SNAP) EBT Vouchers	10/1/2024	9/30/2025	\$ 500,000.00	\$ 143,668.09	17.6%	\$ 356,331.91	71.3%
30.2%	29	PY2024	Arap County Human Services TANF/Colo Works-Staff/Ovhd	7/1/2024	6/30/2025	\$ 1,750,000.00	\$ 1,221,801.49	48.4%	\$ 528,198.51	30.2%
6.3%	30	PY2024	Arap County Human Services TANF/Colo Works-Quest Supp Srvs-CBMS	7/1/2024	6/30/2025	\$ 750,000.00	\$ 702,778.17	71.9%	\$ 47,221.83	6.3%
47.1%	31	PY2024	Arap County Human Services TANF/Colo Works-Post TANF-CBMS	7/1/2024	6/30/2025	\$ 250,000.00	\$ 132,293.88	45.8%	\$ 117,706.12	47.1%
39.5%	31	PY2024	Arap County Human Services Parents to Work/Child Support Enfrc/COPEP	7/1/2024	6/30/2025	\$ 600,000.00	\$ 362,836.16	45.9%	\$ 237,163.84	39.5%
8.0%	32	PY2024	Arapahoe County Weatherization	1/0/1900	1/0/1900	\$ 110,000.00	\$ 101,156.49	56.4%	\$ 8,843.51	8.0%
Totals						\$ 4,797,191.95	\$ 3,068,746.84	64.0%	\$ 1,728,445.11	

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32.5%	34	PY2024	Dgls County Human Services TANF/Colorado Works	7/1/2024	6/30/2025	\$ 80,000.00	\$ 53,973.43	45.7%	\$ 26,026.57	32.5%
36.8%	34	PY2024	Dgls County Human Services Employment Youth	7/1/2024	6/30/2025	\$ 120,000.00	\$ 75,862.62	46.0%	\$ 44,137.38	36.8%
49.7%	34	PY2024	Dgls County Human Services Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 117,977.36	\$ 59,345.23	29.5%	\$ 58,632.13	49.7%
32.6%	36	PY2024	DCHS SNAP EBT Vouchers	10/1/2024	9/30/2025	\$ 43,365.00	\$ 29,225.76	45.8%	\$ 14,139.24	32.6%
Totals						\$ 361,342.36	\$ 218,407.04	60.4%	\$ 142,935.32	



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78.2%	39	PY2024	Denver County - Job Orders	7/1/2024	6/30/2025	\$ 40,000.00	\$ 8,702.42	9.9%	\$ 31,297.58	78.2%
Totals						\$ 576,516.12	\$ 286,574.75	49.7%	\$ 289,941.37	