

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



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COLORADO
Department of
Labor and Employment

Updated: 9/19/2025

Remaining Balance %	NFA#	PY / FY	Program / Grant Title	Start Date	End Date	PY25 Available Funds	PY25 Cumulative Expenditures	% Total Spend	Remaining Balance	Remaining Balance %
69.5%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund	7/1/2025	6/30/2026	\$ 802,871.00	\$ 245,264.62	30.5%	\$ 557,606.38	69.5%
100.0%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund - Innovation	7/1/2025	6/30/2026	\$ 355,400.00	\$ -	0.0%	\$ 355,400.00	100.0%
100.0%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund - PACE	7/1/2025	6/30/2026	\$ 150,000.00	\$ -	0.0%	\$ 150,000.00	100.0%
34.9%	24-007	PY24	Wagner Peyser	7/1/2024	6/30/2026	\$ 788,381.02	\$ 278,633.50	35.3%	\$ 509,747.52	34.9%
100.0%	25-005	PY24	Governor's Summer Job Hunt	7/1/2025	6/30/2026	\$ 20,000.00	\$ -	0.0%	\$ 20,000.00	100.0%
100.0%	25-005	PY25	Governor's Summer Job Hunt	7/1/2025	6/30/2026	\$ 21,000.00	\$ -	0.0%	\$ 21,000.00	100.0%
0.0%	24-021	FY23	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2023	8/30/2025	\$ 70,990.51	\$ 70,990.51	100.0%	\$ -	0.0%
44.6%	24-009	FY24	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2024	9/30/2025	\$ 191,162.72	\$ -	0.0%	\$ 191,162.72	44.6%
99.5%	24-002	FY24	Workforce Innovation & Opportunity Act DW-10% Evaluation	7/1/2025	6/30/2026	\$ 30,000.00	\$ 151.03	0.5%	\$ 29,848.97	99.5%
0.0%	24-007	PY24	Workforce Innovation & Opportunity Act Adult	7/1/2024	6/30/2026	\$ -	\$ -	100.0%	\$ -	0.0%
47.0%	24-015	FY25	Workforce Innovation & Opportunity Act Adult	10/1/2024	6/30/2026	\$ 598,745.00	\$ 145,194.43	24.2%	\$ 453,550.57	47.0%

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40.1%	24-015	FY25	Workforce Innovation & Opportunity Act DW to Adult Transfer	10/1/2024	6/30/2026	\$375,122.13	\$94,495.93	25.2%	\$280,626.20	40.1%	
0.0%		PY24	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$-	\$-	100.0%	\$-	0.0%	
42.3%		FY25	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$509,915.87	\$179,131.16	35.1%	\$330,784.71	42.3%	
37.5%		PY24	Workforce Innovation & Opportunity Act Youth	7/1/2024	6/30/2026	\$627,271.00	\$156,632.15	25.0%	\$470,638.85	37.5%	
20.0%	23-008	PY23	QUEST Recovery DWG	10/1/2023	6/30/2026	\$189,809.34	\$45,135.72	23.8%	\$144,673.62	20.0%	
0.2%	23-017	FY21	WTG	5/1/2024	5/31/2025	\$43,026.13	\$42,439.15	98.6%	\$586.98	0.2%	
0.0%	21-020	FY22	Career Navigation & Coaching Staff	6/3/2022	6/30/2025	\$6,183.76	\$6,183.76	100.0%	\$(0.00)	0.0%	
82.0%	N/A	SFY26	Disability Program Navigator (DPN)	7/1/2025	6/30/2026	\$117,575.00	\$21,163.24	18.0%	\$96,411.76	82.0%	
33.0%	24-022	FY25	DVOP Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$3,982.72	\$1,340.96	33.7%	\$2,641.76	33.0%	
34.0%	24-022	FY25	LVER Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$2,021.42	\$660.46	32.7%	\$1,360.96	34.0%	
Totals						\$4,903,457.62	\$1,287,416.62	105.2%	\$3,616,041.00		

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93.1%	1	PY24	ABA2	7/1/2024	6/30/2028	\$ 5,686,623.53	\$ 134,285.71	2.4%	\$ 5,552,337.82	93.1%
96.5%	1	PY25	VETS-HVRP	7/1/2025	6/30/2028	\$ 165,000.00	\$ 5,781.12	3.5%	\$ 159,218.88	96.5%
Totals						\$ 5,686,623.53	\$ 134,285.71	7.3%	\$ 5,552,337.82	



ARAPAHOE COUNTY

Remaining Balance %	NFA#	PY / FY	Program / Grant Title	Start Date	End Date	PY25 Available Funds	PY25 Cumulative Expenditures	% Total Spend	Remaining Balance	Remaining Balance %
13.9%	N/A	PY24	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 885,632.59	\$ 762,132.81	86.1%	\$ 123,499.78	13.9%
43.5%	N/A	PY24	Arap Employment First (SNAP) EBT Vouchers	10/1/2024	9/30/2025	\$ 500,000.00	\$ 282,413.12	56.5%	\$ 217,586.88	43.5%
85.5%	N/A	PY25	Arap County Human Services TANF/Colo Works-Staff/Ovhd	7/1/2024	6/30/2025	\$ 1,750,000.00	\$ 253,510.25	14.5%	\$ 1,496,489.75	85.5%
96.4%	N/A	PY25	Arap County Human Services TANF/Colo Works-Quest Supp Srvs-CBMS	7/1/2024	6/30/2025	\$ 750,000.00	\$ 26,691.17	3.6%	\$ 723,308.83	96.4%
85.9%	N/A	PY25	Arap County Human Services TANF/Colo Works-Post TANF-CBMS	7/1/2024	6/30/2025	\$ 250,000.00	\$ 35,195.37	14.1%	\$ 214,804.63	85.9%
87.7%	N/A	PY25	Arap County Human Services Parents to Work/Child Support Enfrc/COPEP	7/1/2024	6/30/2025	\$ 600,000.00	\$ 73,863.21	12.3%	\$ 526,136.79	87.7%
Totals						\$ 4,735,632.59	\$ 1,433,805.93	30.3%	\$ 3,301,826.66	

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6.6%	N/A	PY24	Dgls County Human Services Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 93,342.36	\$ 87,177.98	93.4%	\$ 6,164.38	6.6%
8.6%	N/A	PY24	DCHS SNAP EBT Vouchers	10/1/2024	9/30/2025	\$ 68,000.00	\$ 62,160.72	91.4%	\$ 5,839.28	8.6%
82.9%	N/A	PY25	Dgls County Human Services TANF/Colorado Works	7/1/2024	6/30/2025	\$ 80,000.00	\$ 13,680.70	17.1%	\$ 66,319.30	82.9%
79.5%	N/A	PY25	Dgls County Human Services Employment Youth	7/1/2024	6/30/2025	\$ 120,000.00	\$ 24,564.33	20.5%	\$ 95,435.67	79.5%
Totals						\$ 361,342.36	\$ 38,245.03	51.9%	\$ 173,758.63	