

Arapahoe/Douglas Works! Monthly
Fiscal Dashboard



A proud partner of the network



COLORADO
Department of
Labor and Employment

Updated: 10/31/2025

Remaining Balance %	NFA#	PY / FY	Program / Grant Title	Start Date	End Date	PY25 Available Funds	PY25 Cumulative Expenditures	% Total Spend	Remaining Balance	% Remaining	Remaining Balance %
55.6%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund	7/1/2025	6/30/2026	\$ 802,871.00	\$ 356,763.74	44.4%	\$ 446,107.26	55.6%	55.6%
100.0%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund - Innovation	7/1/2025	6/30/2026	\$ 355,400.00	\$ -	0.0%	\$ 355,400.00	100.0%	100.0%
95.2%	25-001	SFY26	State of Colorado - Workforce Enterprise Fund - PACE	7/1/2025	6/30/2026	\$ 150,000.00	\$ 7,187.81	4.8%	\$ 142,812.19	95.2%	95.2%
27.7%	24-007	PY24	Wagner Peyser	7/1/2024	6/30/2026	\$ 788,381.02	\$ 383,938.23	48.7%	\$ 404,442.79	51.3%	27.7%
100.0%	25-005	PY24	Governor's Summer Job Hunt	7/1/2025	6/30/2026	\$ 20,000.00	\$ -	0.0%	\$ 20,000.00	100.0%	100.0%
100.0%	25-005	PY25	Governor's Summer Job Hunt	7/1/2025	6/30/2026	\$ 21,000.00	\$ -	0.0%	\$ 21,000.00	100.0%	100.0%
0.0%	24-021	FY23	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2023	8/30/2025	\$ 70,990.51	\$ 70,990.51	100.0%	\$ -	0.0%	0.0%
35.9%	24-009	FY24	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2024	9/30/2025	\$ 191,162.72	\$ 37,347.54	19.5%	\$ 153,815.18	80.5%	35.9%
98.5%	24-002	FY24	Workforce Innovation & Opportunity Act DW-10% Evaluation	7/1/2025	6/30/2026	\$ 30,000.00	\$ 442.31	1.5%	\$ 29,557.69	98.5%	98.5%
0.0%	24-007	PY24	Workforce Innovation & Opportunity Act Adult	7/1/2024	6/30/2026	\$ -	\$ -	100.0%	\$ -	#DIV/0!	0.0%
38.8%	24-015	FY25	Workforce Innovation & Opportunity Act Adult	10/1/2024	6/30/2026	\$ 598,745.00	\$ 224,853.60	37.6%	\$ 373,891.40	62.4%	38.8%
31.7%	24-015	FY25	Workforce Innovation & Opportunity Act DW to Adult Transfer	10/1/2024	6/30/2026	\$ 375,122.13	\$ 153,454.55	40.9%	\$ 221,667.58	59.1%	31.7%
0.0%		PY24	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ -	\$ -	100.0%	\$ -	#DIV/0!	0.0%

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29.4%		FY25	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2024	6/30/2026	\$ 509,915.87	\$ 280,045.93	54.9%	\$ 229,869.94	45.1%	29.4%
30.6%		PY24	Workforce Innovation & Opportunity Act Youth	7/1/2024	6/30/2026	\$ 627,271.00	\$ 243,190.27	38.8%	\$ 384,080.73	61.2%	30.6%
15.1%	23-008	PY23	QUEST Recovery DWG	10/1/2023	6/30/2026	\$ 189,809.34	\$ 80,085.21	42.2%	\$ 109,724.13	57.8%	15.1%
0.0%	23-017	FY21	WTG	5/1/2024	5/31/2025	\$ 43,026.13	\$ 43,026.13	100.0%	\$ -	0.0%	0.0%
0.0%	21-020	FY22	Career Navigation & Coaching Staff	6/3/2022	6/30/2025	\$ 6,183.76	\$ 6,183.76	100.0%	\$ (0.00)	0.0%	0.0%
77.0%	N/A	SFY26	Disability Program Navigator (DPN)	7/1/2025	6/30/2026	\$ 117,575.00	\$ 27,000.15	23.0%	\$ 90,574.85	77.0%	77.0%
24.6%	24-022	FY25	DVOP Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 3,982.72	\$ 2,011.44	50.5%	\$ 1,971.28	49.5%	24.6%
25.8%	24-022	FY25	LVER Jobs for Veterans State Grant	10/1/2023	12/31/2024	\$ 2,021.42	\$ 990.69	49.0%	\$ 1,030.73	51.0%	25.8%
Totals						\$ 4,903,457.62	\$ 1,917,511.87	118.1%	\$ 2,985,945.75	60.9%	



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92.3%	1	PY24	ABA2	7/1/2024	6/30/2028	\$ 5,686,623.53	\$ 183,976.83	3.2%	\$ 5,502,646.70	96.8%	92.3%
94.5%	1	PY25	VETS-HVRP	7/1/2025	6/30/2028	\$ 165,000.00	\$ 9,098.77	5.5%	\$ 155,901.23	94.5%	94.5%
Totals						\$ 5,851,623.53	\$ 193,075.60	8.7%	\$ 5,658,547.93	96.7%	

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-16.9%	N/A	FY24	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 885,632.59	\$ 1,035,533.12	116.9%	\$ (149,900.53)	-16.9%	-16.9%
39.7%	N/A	FY24	Arap Employment First (SNAP) EBT Vouchers	10/1/2024	9/30/2025	\$ 500,000.00	\$ 301,540.67	60.3%	\$ 198,459.33	39.7%	39.7%
77.4%	N/A	PY25	Arap County Human Services TANF/Colo Works-Staff/Ovhd	7/1/2024	6/30/2025	\$ 1,750,000.00	\$ 395,819.50	22.6%	\$ 1,354,180.50	77.4%	77.4%
92.5%	N/A	PY25	Arap County Human Services TANF/Colo Works-Quest Supp Srvs-CBMS	7/1/2024	6/30/2025	\$ 750,000.00	\$ 56,340.13	7.5%	\$ 693,659.87	92.5%	92.5%
80.7%	N/A	PY25	Arap County Human Services TANF/Colo Works-Post TANF-CBMS	7/1/2024	6/30/2025	\$ 250,000.00	\$ 48,245.37	19.3%	\$ 201,754.63	80.7%	80.7%
81.4%	N/A	PY25	Arap County Human Services Parents to Work/Child Support Enfrc/COPEP	7/1/2024	6/30/2025	\$ 600,000.00	\$ 111,425.56	18.6%	\$ 488,574.44	81.4%	81.4%
Totals						\$ 4,735,632.59	\$ 1,948,904.35	41.2%	\$ 2,786,728.24	58.8%	



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-4.6%	N/A	PY24	Dgls County Human Services Supplemental Nutrition Assistance Program (SNAP)	10/1/2024	9/30/2025	\$ 93,342.36	\$ 97,661.33	104.6%	\$ (4,318.97)	-4.6%	-4.6%
-1.9%	N/A	PY24	DCHS SNAP EBT Vouchers	10/1/2024	9/30/2025	\$ 68,000.00	\$ 69,263.62	101.9%	\$ (1,263.62)	-1.9%	-1.9%
74.1%	N/A	PY25	Dgls County Human Services TANF/Colorado Works	7/1/2024	6/30/2025	\$ 80,000.00	\$ 20,721.81	25.9%	\$ 59,278.19	74.1%	74.1%
72.2%	N/A	PY25	Dgls County Human Services Employment Youth	7/1/2024	6/30/2025	\$ 120,000.00	\$ 33,351.73	27.8%	\$ 86,648.27	72.2%	72.2%
Totals						\$ 361,342.36	\$ 54,073.54	61.2%	\$ 140,343.87	38.8%	