



Arapahoe/Douglas Works! Monthly
PY2019 Fiscal Dashboard

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Updated: 1/29/2021

% Funds Unspent	#	PY / FY	Program / Grant Title	Start Date	End Date	Funds Available in PY20	Q1 Cumulative Expenditures 9/30/2020	Q2 Cumulative Expenditures 12/31/2020	% YTD Spent	Funds Unspent	% Funds Unspent	% Funds Unspent
Colorado Department of Labor & Employment Funds												
0.0%	1	PY2019	Workforce Innovation & Opportunity Act Adult	7/1/2019	6/30/2021	\$ 335,904.55	\$ 166,761.09	\$ 335,904.55	100.0%	\$ -	0.0%	0.0%
96.1%	2	PY2020	Workforce Innovation & Opportunity Act Adult	7/1/2020	6/30/2022	\$ 626,147.00	\$ 7,685.82	\$ 24,623.54	3.9%	\$ 601,523.46	96.1%	96.1%
33.2%	3	PY2019	Workforce Innovation & Opportunity Act Youth	7/1/2019	6/30/2021	\$ 366,521.54	\$ 108,568.73	\$ 244,819.93	66.8%	\$ 121,701.61	33.2%	33.2%
97.6%	4	PY2020	Workforce Innovation & Opportunity Act Youth	7/1/2020	6/30/2022	\$ 668,734.00	\$ -	\$ 15,865.43	2.4%	\$ 652,868.57	97.6%	97.6%
30.8%	5	PY2019	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2019	6/30/2021	\$ 458,704.20	\$ 196,392.03	\$ 317,602.94	69.2%	\$ 141,101.26	30.8%	30.8%
100.0%	6	PY2020	Workforce Innovation & Opportunity Act Dislocated Worker	7/1/2020	6/30/2022	\$ 932,830.00	\$ -	\$ -	0.0%	\$ 932,830.00	100.0%	100.0%
100.0%	7	FY2020	Enhanced Dislocated Worker	10/1/2019	6/30/2021	\$ 261,279.00	\$ -	\$ -	0.0%	\$ 261,279.00	100.0%	100.0%
100.0%	8	FY2021	Enhanced Dislocated Worker	10/1/2020	6/30/2022	\$ 285,866.00	\$ -	\$ -	0.0%	\$ 285,866.00	100.0%	100.0%
0.0%	8	FY2019	10% WIOA DW Performance Incentive	9/1/2019	12/31/2020	\$ 32,822.36	\$ 12,000.68	\$ 32,822.36	100.0%	\$ -	0.0%	0.0%
0.0%	9	FY2020	10% WIOA DW Performance Incentive	4/6/2019	12/31/2020	\$ 10,000.00	\$ -	\$ 10,000.00	100.0%	\$ -	0.0%	0.0%
47.4%	10	FY2018	State Apprenticeship Expansion (SAE)	11/1/2019	5/31/2021	\$ 135,000.00	\$ 29,551.34	\$ 70,953.34	52.6%	\$ 64,046.66	47.4%	47.4%
70.0%	10	PY2020	State of Colorado - Employment Support Fund (ESF)	7/1/2020	6/30/2021	\$ 1,016,570.00	\$ 124,346.72	\$ 305,059.37	30.0%	\$ 711,510.63	70.0%	70.0%
100.0%	11	PY2020	State of Colorado - Employment Support Fund (ESF) Supplemental	7/1/2020	6/30/2021	\$ 261,139.00	\$ -	\$ -	0.0%	\$ 261,139.00	100.0%	100.0%
0.0%	12	PY2019	Wagner Peyser	7/1/2019	6/30/2021	\$ 511,218.86	\$ 359,235.74	\$ 511,218.86	100.0%	\$ -	0.0%	0.0%
83.5%	13	PY2020	Wagner Peyser	7/1/2020	6/30/2022	\$ 1,291,154.00	\$ -	\$ 213,057.76	16.5%	\$ 1,078,096.24	83.5%	83.5%
0.0%	14	PY2019	Governor's Summer Job Hunt (GSJH)	1/2/2020	12/31/2020	\$ 24,975.54	\$ 22,560.48	\$ 24,975.54	100.0%	\$ -	0.0%	0.0%
26.2%	15	FY2018	Wagner Peyser Disability Employment Initiative (DEI)	10/1/2017	1/31/2021	\$ 132,582.90	\$ 64,063.27	\$ 97,782.12	73.8%	\$ 34,800.78	26.2%	26.2%
0.0%	16	FY2020	Disabled Veterans' Outreach Program (DVOP)	10/1/2019	12/31/2020	\$ 20,212.01	\$ 8,084.82	\$ 20,212.01	100.0%	\$ -	0.0%	0.0%
0.0%	17	FY2020	Local Veterans Employment Representative Program (LVER)	10/1/2019	12/31/2020	\$ 8,696.25	\$ 3,478.50	\$ 8,696.25	100.0%	\$ -	0.0%	0.0%
0.0%	18	FY2019	Reemployment Services and Eligibility Assessment (RESEA)	4/1/2019	9/30/2020	\$ 19,265.84	\$ 15,918.95	\$ 19,265.84	100.0%	\$ -	0.0%	0.0%
67.4%	19	FY2020	Reemployment Services and Eligibility Assessment (RESEA)	1/1/2020	9/30/2021	\$ 70,299.00	\$ -	\$ 22,933.10	32.6%	\$ 47,365.90	67.4%	67.4%
62.9%	20	FY2019	Trade Adjustment Assistance (TAA) Case Management	10/1/2019	9/30/2021	\$ 326,387.87	\$ 63,176.51	\$ 121,004.53	37.1%	\$ 205,383.34	62.9%	62.9%
100.0%	21	FY2020	Trade Adjustment Assistance (TAA) Case Management	7/1/2020	9/30/2022	\$ 132,928.00	\$ -	\$ -	0.0%	\$ 132,928.00	100.0%	100.0%
0.0%	21	PY2017	Apprenticeship USA	2/14/2019	10/31/2020	\$ 10,353.41	\$ 10,353.41	\$ 10,353.41	100.0%	\$ -	0.0%	0.0%
0.0%	21	PY2018	WIOA Youth 10%-LWDB	9/4/2019	12/31/2020	\$ 21,771.07	\$ 15,324.99	\$ 21,771.07	100.0%	\$ -	0.0%	0.0%

Other Diversified Funds												
65.9%	23	PY2020	Road to Work	7/1/2020	6/30/2021	\$ 103,548.00	\$ 16,957.90	\$ 35,358.55	34.1%	\$ 68,189.45	65.9%	65.9%
100.0%	24	PY2019	Arapahoe County Sheriff's Office	12/18/2019	6/30/2021	\$ 49,920.00	\$ -	\$ -	0.0%	\$ 49,920.00	100.0%	100.0%
49.3%	25	PY2019	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	9/1/2019	8/31/2020	\$ 326,951.24	\$ 159,200.94	\$ 165,804.31	50.7%	\$ 161,146.93	49.3%	49.3%
83.7%	26	PY2020	Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)	10/1/2020	9/30/2021	\$ 915,111.96	\$ -	\$ 149,468.49	16.3%	\$ 765,643.47	83.7%	83.7%
49.3%	26	PY2019	Arap County Human Services TANF/Colo Works-Staff/Ovhd	7/1/2020	6/30/2021	\$ 1,355,515.30	\$ 329,336.68	\$ 687,881.16	50.7%	\$ 667,634.14	49.3%	49.3%
8.3%	27	PY2019	Arap County Human Services TANF/Colo Works-Quest Supp Svcs	7/1/2020	6/30/2021	\$ 587,371.96	\$ 308,098.33	\$ 538,656.96	91.7%	\$ 48,715.00	8.3%	8.3%
88.8%	28	PY2019	Arap County Human Services TANF/Colo Works-Post TANF	7/1/2020	6/30/2021	\$ 57,112.74	\$ -	\$ 6,421.38	11.2%	\$ 50,691.36	88.8%	88.8%
65.4%	####	PY2019	Arap County Human Services Parents to Work/Child Support Enfr/COPEP	7/1/2020	6/30/2021	\$ 600,000.00	\$ 105,625.56	\$ 207,503.13	34.6%	\$ 392,496.87	65.4%	65.4%
76.1%	30	PY2019	Dgls County Human Services TANF/Colorado Works	7/1/2020	6/30/2021	\$ 57,800.00	\$ 5,756.05	\$ 13,814.83	23.9%	\$ 43,985.17	76.1%	76.1%
47.7%	31	PY2019	Dgls County Human Services Employment Youth	7/1/2019	6/30/2021	\$ 77,000.00	\$ 20,082.56	\$ 40,283.09	52.3%	\$ 36,716.91	47.7%	47.7%
80.2%	32	PY2019	Dgls County Human Services Supplemental Nutrition Assistance Program (SNAP)	10/1/2020	9/30/2020	\$ 96,362.15	\$ -	\$ 16,890.25	17.5%	\$ 79,471.90	82.5%	80.2%
Figures do not include accruals						Totals	\$ 12,188,055.75	\$ 2,152,561.10	\$ 4,291,004.10	35.2%	\$ 7,897,051.65	64.8%



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Colorado Department of Labor & Employment Funds												
80.2%	1	PY2020	Colo Urban Workforce Alliance (CUWA)	7/1/2020	6/30/2021	\$ 50,208.94	\$ 5,500.15	\$ 9,918.94	19.8%	\$ 40,290.00	80.2%	
95.1%	2	PY2019	Apprenticeship State Expansion (ASE)	7/1/2020	3/31/2022	\$ 741,105.00	\$ 15,025.60	\$ 36,171.59	4.9%	\$ 704,933.41	95.1%	
91.0%	2	PY2019	(ASE) Local Admin	7/1/2020	3/31/2022	\$ 82,345.00	\$ 2,861.46	\$ 7,401.45	9.0%	\$ 74,943.55	91.0%	
100.0%	3	PY2019	WIOA CWDC PY19 - 10% Adult ETP	7/1/2020	4/30/2021	\$ 130,000.00	\$ -	\$ -	0.0%	\$ 130,000.00	100.0%	
82.9%	22	PY2019	Arapahoe ZOMA	7/1/2020	4/30/2021	\$ 120,000.00	\$ -	\$ 20,542.60	17.1%	\$ 99,457.40	82.9%	
100.0%	3	PY2017	State Apprenticeship Expansion (SAE) Local	3/13/2020	5/31/2021	\$ 80,000.00	\$ -	\$ -	0.0%	\$ 80,000.00	100.0%	
85.3%	4	FY2019	WIOA CWDC 10% AD ETP	1/1/2020	06/31/2021	\$ 437,775.45	\$ 27,885.08	\$ 64,155.17	14.7%	\$ 373,620.28	85.3%	
Figures do not include accruals						Totals	\$ 1,641,434.39	\$ 51,272.29	\$ 138,189.75	0.6%	\$ 1,503,244.64	91.6%