<table>
<thead>
<tr>
<th>Program / Grant Title</th>
<th>Start Date</th>
<th>End Date</th>
<th># FY / FY</th>
<th>Total Available in FY (Funds)</th>
<th>Expenditures Excluding Accruals</th>
<th>Expenditures Including Accruals</th>
<th>Q1 Cumulative Expenditures</th>
<th>Q2 Cumulative Expenditures</th>
<th>Q3 Cumulative Expenditures</th>
<th>Q4 Cumulative Expenditures</th>
<th>% Funds Unspent</th>
<th>% of Total</th>
<th># YTD Spending</th>
<th>Funds Unspent</th>
<th>% Funds Unspent</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.1% 1</td>
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<td></td>
<td>March 15, 2022</td>
<td>134,013,234</td>
<td>134,013,234</td>
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<tr>
<td>35.0% 2</td>
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<td>March 15, 2022</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
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<td>1,159,289,890</td>
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<td>March 15, 2022</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
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<tr>
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<tr>
<td>24.5% 5</td>
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<td>March 15, 2022</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
</tr>
<tr>
<td>100.0% 6</td>
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<td>March 15, 2022</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
<td>1,159,289,890</td>
</tr>
</tbody>
</table>

### Figures do not include accruals
- **100.0%** 1,159,289,890

### Updates
- **T1/Cumulative Expenditures**
- **T2/Cumulative Expenditures**
- **T3/Cumulative Expenditures**
- **T4/Cumulative Expenditures**
- **% Funds Unspent**
- **% of Total**
- **# YTD Spending**
- **Funds Unspent**

### Other Diversified Funds
- **Assistance Program (SNAP)**
- **First/Supplemental Nutrition Assistance Program (SNAP)**
- **RESEA**
- **Supplemental TANF**
- **Program / Grant Title**
- **Start Date**
- **End Date**
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- **Q3 Cumulative Expenditures**
- **Q4 Cumulative Expenditures**
- **% Funds Unspent**
- **% of Total**
- **# YTD Spending**
- **Funds Unspent**

### Colorado Urban Workforce Alliances
- **SFO**
- **SOC EDA**
- **SEBA Grant**

### Other Diversified Funds
- **Assistance Program (SNAP)**
- **First/Supplemental Nutrition Assistance Program (SNAP)**
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