### Arapahoe/Douglas Works! Monthly PY2021 Fiscal Dashboard

- **Arapahoe/Douglas Works! Monthly PY2021 Fiscal Dashboard**
- **Updated**: 4/6/2022

<table>
<thead>
<tr>
<th>% Funds Unspent</th>
<th>#</th>
<th>PY / FY</th>
<th>Program / Grant Title</th>
<th>Start Date</th>
<th>End Date</th>
<th>Funds Available in PY21</th>
<th>Q1 Cumulative Expenditures 9/30/2021</th>
<th>Q2 Cumulative Expenditures 12/31/2021</th>
<th>Q3 Cumulative Expenditures 3/31/2022</th>
<th>% YTD Spent</th>
<th>Funds Unspent</th>
<th>% Funds Unspent</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.5%</td>
<td>1</td>
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<td>Workforce Innovation &amp; Opportunity Act Adult</td>
<td>7/1/2020</td>
<td>6/30/2022</td>
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<td>Enhanced Dislocated Worker</td>
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<td>Enhanced Dislocated Worker</td>
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<td>6/30/2022</td>
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<td>-</td>
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<td>6/30/2022</td>
<td>1,017,186.00</td>
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<td>FY2021</td>
<td>State of Colorado - Employment Support Fund (ESF) Supplemental</td>
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<td>6/30/2022</td>
<td>259,797.00</td>
<td>25,155.90</td>
<td>54,847.25</td>
<td>100,411.00</td>
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<td>Wagner Peyser</td>
<td>7/1/2020</td>
<td>6/30/2022</td>
<td>668,009.50</td>
<td>438,065.82</td>
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<td>Wagner Peyser</td>
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<td>6/30/2023</td>
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<td>FY2020</td>
<td>Governor's Summer Job Hunt (GSJH)</td>
<td>1/1/2021</td>
<td>12/31/2021</td>
<td>30,558.78</td>
<td>26,769.64</td>
<td>30,558.78</td>
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<tr>
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<td>Governor's Summer Job Hunt (GSJH)</td>
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<td>12/31/2022</td>
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<tr>
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<td>15</td>
<td>FY2020</td>
<td>Reemployment Services and Eligibility Assessment (RESEA)</td>
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<td>9/30/2021</td>
<td>29,763.53</td>
<td>12,299.51</td>
<td>29,763.53</td>
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<td>-</td>
<td>0.0%</td>
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<tr>
<td>79.5%</td>
<td>16</td>
<td>FY2021</td>
<td>Reemployment Services and Eligibility Assessment (RESEA)</td>
<td>1/1/2021</td>
<td>9/30/2022</td>
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<td>-</td>
<td>1,429.44</td>
<td>14,417.85</td>
<td>20.5%</td>
<td>$55,881.15</td>
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</table>
### Arapahoe/Douglas Works! Monthly PY2021 Fiscal Dashboard

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<thead>
<tr>
<th>Year</th>
<th>Program Title</th>
<th>Start Date</th>
<th>End Date</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2021</td>
<td>Disabled Veterans' Outreach Program (DVOP)</td>
<td>10/1/2020</td>
<td>12/31/2021</td>
<td>$17,393.00</td>
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<td>Local Veterans Employment Representative Program (LVER)</td>
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<td>12/31/2021</td>
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<td>Trade Adjustment Assistance (TAA) Case Management</td>
<td>9/30/2020</td>
<td>9/30/2021</td>
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<td>$62,034.09</td>
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<td>9/30/2021</td>
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<td>$71,136.99</td>
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<tr>
<td>FY2021</td>
<td>Trade Adjustment Assistance (TAA) Case Management</td>
<td>6/30/2021</td>
<td>6/30/2022</td>
<td>$58,634.00</td>
<td>-$</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>FY2020</td>
<td>Strengthening Photovoltaic &amp; Renewable Careers (SPARC)</td>
<td>1/1/2022</td>
<td>6/30/2022</td>
<td>$34,256.00</td>
<td>-$</td>
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<tr>
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<td>Colorado Responds</td>
<td>1/1/2021</td>
<td>12/31/2021</td>
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<td>Recovery Colorado</td>
<td>1/1/2021</td>
<td>12/31/2021</td>
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<td>Pathway Home</td>
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<td>12/31/2023</td>
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<td>-$</td>
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<tr>
<td>FY2020</td>
<td>TEC - P ADW</td>
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<td>1/31/2025</td>
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<td>6/30/2022</td>
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<td>6/30/2022</td>
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<td>Arap County Human Services TANF/Colo Works-Staff/Ovhd</td>
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<td>6/30/2022</td>
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<td>Arap County Human Services Parents to Work/Child Support Enfrc/COPPEP</td>
<td>7/1/2021</td>
<td>6/30/2022</td>
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<td>Dgs County Human Services Supplemental Nutrition Assistance Program (SNAP)</td>
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**Other Diversified Funds**

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<tr>
<th>Year</th>
<th>Program Title</th>
<th>Start Date</th>
<th>End Date</th>
<th>Percentage</th>
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<td>FY2020</td>
<td>TEC - P ADW</td>
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<td>1/31/2025</td>
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<td>FY2020</td>
<td>Denver County - Job Orders</td>
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<td>Jobs For the Future (JFF)</td>
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<td>12/31/2021</td>
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<tr>
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<td>Arap County Human Services Employment First/Supplemental Nutrition Assistance Program (SNAP)</td>
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<td>9/30/2022</td>
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<td>Arap Employment First (SNAP) EBT Vouchers</td>
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<td>Arap County Human Services TANF/Colo Works-Staff/Gvhd</td>
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<td>6/30/2022</td>
<td>53.3%</td>
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<td>Arap County Human Services Parents to Work/Child Support Enfrc/COPPEP</td>
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<td>6/30/2022</td>
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<td>Dgs County Human Services TANF/Colorado Works</td>
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<td>Dgs County Human Services Employment Youth</td>
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<td>9/30/2020</td>
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**Figures do not include accruals**

**Totals**

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<th>Amount</th>
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<tr>
<td>$12,831,581.82</td>
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# Arapahoe/Douglas Works! Monthly
## PY2021 Fiscal Dashboard

## Colorado Department of Labor & Employment Funds

<table>
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<tr>
<th>#</th>
<th>PY / FY</th>
<th>Program / Grant Title</th>
<th>Start Date</th>
<th>End Date</th>
<th>Funds Available in PY21</th>
<th>Q1 Cumulative Expenditures 9/30/2021</th>
<th>Q2 Cumulative Expenditures 12/31/2021</th>
<th>Q3 Cumulative Expenditures 3/31/2022</th>
<th>% YTD Spent</th>
<th>Funds Unspent</th>
</tr>
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<tbody>
<tr>
<td>1</td>
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<td>2</td>
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<td>$25,459.40 $110,689.94</td>
<td>$173,177.15</td>
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<td>71.6%</td>
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<td>3</td>
<td>PY2019</td>
<td>(ASE) Local Admin</td>
<td>7/1/2020</td>
<td>5/31/2022</td>
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<td>$12,482.90</td>
<td>$51,943.88</td>
<td>80.6%</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>PY2020</td>
<td>TEC P CUWA</td>
<td>7/1/2021</td>
<td>1/31/2022</td>
<td>$123,789.00</td>
<td>$117.61 $3,397.04</td>
<td>$5,411.67</td>
<td>$118,377.33</td>
<td>95.6%</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>FY2021</td>
<td>IDEA Grant</td>
<td>7/1/2021</td>
<td>3/31/2025</td>
<td>$5,819,551.05</td>
<td>$ - $50,850.13</td>
<td>$128,982.50</td>
<td>$5,690,568.55</td>
<td>97.8%</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>FY2019</td>
<td>WIOA 10% Adult ETP - Talent</td>
<td>7/1/2020</td>
<td>9/30/2021</td>
<td>$43,970.02</td>
<td>$43,970.02 $43,970.02</td>
<td>$43,970.02</td>
<td>$0.0%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Figures do not include accruals**

**Totals**

- Q1 Cumulative Expenditures 9/30/2021: $18,309.52
- Q2 Cumulative Expenditures 12/31/2021: $77,037.49
- Q3 Cumulative Expenditures 3/31/2022: $82,547.51
- % YTD Spent: 51.7%
- Funds Unspent: $6,380,737.57